

PROGRAM DE PRODUCȚIE PENTRU ANUL 2022

Valorile sunt exprimate în lei fără TVA

Nr. Crt.	Sucursala	UM	Martie		Trim I 2022		Trim. II 2022		Trim III 2022		Trim IV 2022		2022	
			FIZIC	VPM	FIZIC	VPM	FIZIC	VPM	FIZIC	VPM	FIZIC	VPM	FIZIC	VPM
1	2	3	4	5	4	5	6	7	8	9	10	11	12	13
1	B.C.A.	Mc	43,500	12,180,000.00	62,350	17,458,000.00	123,250	36,975,000.00	129,050	42,586,500.00	107,300	35,409,000.00	421,950	132,428,500.00
2	TUBURI	Mc	0.00	0.00	0.00	0.00	458.20	1,397,510.00	788.80	2,445,280.00	498.80	1,583,110.00	1,745.80	5,425,900.00
	PREMO	Mc	0.00	0.00	0.00	0.00	127.60	389,180.00	394.40	1,222,640.00	249.40	785,610.00	771.40	2,397,430.00
	SENTAB	Mc	0.00	0.00	0.00	0.00	330.60	1,008,330.00	394.40	1,222,640.00	249.40	797,500.00	974.40	3,028,470.00
3	PREFABRICATE		479.60	1,020,680.00	613.40	1,294,970.00	1,242.60	2,908,350.00	1,482.40	3,818,500.00	937.40	2,381,000.00	4,275.80	10,402,820.00
	elemente de structură	Mc	479.60	983,180.00	613.40	1,257,470.00	1,242.60	2,795,850.00	1,482.40	3,706,000.00	937.40	2,343,500.00	4,275.80	10,102,820.00
	beton marfă	Mc	150.00	37,500.00	150.00	37,500.00	450.00	112,500.00	450.00	112,500.00	150.00	37,500.00	1,200.00	300,000.00
4	BALASTIERA			0.00		0.00		1,436,247.50		0.00		815,167.50		2,251,415.00
	Producție globală	Mc	0.00	0.00	0.00	0.00	19,474.95	973,747.50	0.00	0.00	11,053.35	552,667.50	30,528.30	1,526,415.00
	Consum intern	Mc	0.00	0.00	0.00	0.00	9,250.00	462,500.00	0.00	0.00	5,250.00	262,500.00	14,500.00	725,000.00
5	Tamplarie Lemn	Buc	9,500.00	427,500.00	9,500.00	427,500.00	28,500.00	1,282,500.00	34,000.00	1,530,000.00	21,500.00	967,500.00	93,500.00	4,207,500.00
6	Atelier CONF. METALICE	Lei		76,360.00		149,400.00		202,520.00		219,120.00		189,240.00		760,280.00
7	EE SEN	MW	2,400.00	1,680,000.00	2,400.00	1,680,000.00	8,160.00	4,862,400.00	8,544.00	4,699,200.00	7,104.00	4,972,800.00		16,214,400.00
	Bonus Energie	Lei		888,720.00		888,720.00		3,021,648.00		3,163,843.20		2,630,611.20		9,704,822.40
	Energie Termica	MWh	4,750.00	1,546,410.00	7,800.00	2,539,368.00	16,150.00	5,257,794.00	16,910.00	5,505,219.60	15,010.00	4,886,655.60	55,870.00	18,189,037.20
	TOTAL SOCIETATE			16,196,900.00		21,749,190.00		51,421,155.50		58,243,323.20		48,496,688.70		179,910,357.40

Director General,
Ing. Petre Marian Miluț

Director General Adjunct - Economic,
Ec. Boitan Daniela

Director Energetic-Logistica,
Ing. Adrian Buta

Dir. Comercial,
Sorin Georgescu

Dir. Tehnic,
Nelia Moscalu

Director Suc. BCA,
Bucura Sersea

Dir. Vanzari,
Liviu Enuica