

PROGRAM DE PRODUCȚIE PENTRU ANUL 2021

Valorile sunt exprimate în lei fără TVA

Nr. Crt.	Sucursala	UM	Trim I 2021	Trim. II 2021	Trim III 2021	Trim IV 2021	2021	
			VPM	VPM	VPM	VPM	VPM	
1	2	3	4	5	6	7	8	
1	B.C.A.	Lei	21,940,600.00	31,435,950.00	31,781,400.00	25,357,500.00	110,515,450.00	x
2	TUBURI	Lei	1,425,143.54	4,010,703.61	4,200,552.87	186,460.43	9,822,860.44	x
	PREMO	Lei	1,126,878.48	3,219,652.80	3,382,995.60	0.00	7,729,526.88	
	SENTAB	Lei	298,265.06	791,050.81	817,557.27	186,460.43	2,093,333.56	
3	PREFABRICATE	Lei	1,533,473.56	2,876,314.14	3,082,159.56	2,538,537.07	10,030,484.33	x
	elemente de structură	Lei	1,533,473.56	2,663,814.14	2,882,159.56	2,476,037.07	9,555,484.33	
	beton marfă	Lei	0.00	212,500.00	200,000.00	62,500.00	475,000.00	
4	BALASTIERA	Lei	0.00	1,053,348.01	0.00	0.00	1,053,348.01	
	Producție globală	Lei	0.00	617,198.01	0.00	0.00	617,198.01	x
	Consum intern	Lei	0.00	436,150.00	0.00	0.00	436,150.00	
5	Tamplarie Lemn	Lei	752,500.00	1,067,500.00	1,155,000.00	997,500.00	3,972,500.00	x
6	Atelier CONF. METALICE	Lei	142,760.00	202,520.00	219,120.00	189,240.00	753,640.00	
7	COGENERARE	Lei	0.00	709,780.80	1,517,462.40	0.00	2,227,243.20	x
	Bonus Energie	Lei	0.00	543,019.20	1,160,937.60	0.00	1,703,956.80	x
	Energie Termica	Lei	2,097,942.00	2,697,354.00	2,757,295.20	2,247,795.00	9,800,386.20	
	TOTAL SOCIETATE	Lei	25,651,717.10	41,260,465.75	42,897,512.43	29,079,997.50	138,889,692.79	

Director General,
Ing. Petre Marian Miluț

Director Economic,
Ec. Boitan Daniela

Director Energetic-Logistica
Ing. Adrian Buta

Dir. Productie,
Dragos Mihai

Dir. Comercial,
Sorin Georgescu

Dir. Tehnic,
Nelia Moscalu

Director Suc. BCA,
Bucura Sersea

Dir. Vanzari,
Liviu Enuica