

## PROGRAM DE PRODUCȚIE PENTRU ANUL 2015

Valorile sunt exprimate în lei fără TVA

Nr. Crt.	Sucursala	UM	Trim I 2015		Trim. II 2015		Trim III 2015		Trim IV 2015		2015	
			FIZIC	VPM	FIZIC	VPM	FIZIC	VPM	FIZIC	VPM	FIZIC	VPM
1	2	3	4	5	6	7	8	9	10	11	12	13
1	<b>B.C.A.</b>	Mc	93,744	10,593,072.00	147,312	16,646,256.00	148,986	16,835,418.00	109,958	12,425,295.13	500,000	56,500,041.13
2	<b>TUBURI</b>	Mc	713.29	1,251,426.99	2,160.00	3,806,470.97	1,700.00	2,998,620.93	0.00	0.00	4,573.29	8,056,518.89
	<b>PREMO</b>	Mc	456.47	824,410.15	1,500.00	2,709,083.25	1,200.00	2,167,266.60	0.00	0.00	3,156.47	5,700,760.00
	<b>SENTAB</b>	Mc	256.82	427,016.84	660.00	1,097,387.72	500.00	831,354.33	0.00	0.00	1,416.82	2,355,758.89
3	<b>PREFABRICATE</b>			1,742,263.59		4,983,096.58		5,074,870.39		3,199,699.31		14,999,929.87
	<b>elemente de structură</b>	Mc	1,034.80	1,670,337.23	2,950.00	4,761,784.72	3,000.00	4,842,492.93	1,900.00	3,066,912.19	8,884.80	14,341,527.06
	<b>beton marfă</b>	Mc	325.00	71,926.36	1,000.00	221,311.87	1,050.00	232,377.46	600.00	132,787.12	2,975.00	658,402.81
4	<b>BALASTIERĂ</b>			667,200.00		1,256,160.00		1,259,380.00		671,520.00		3,854,260.00
	<b>Productie globală</b>	Mc	18,600.00	667,200.00	36,600.00	1,256,160.00	36,600.00	1,259,380.00	17,400.00	671,520.00	109,200.00	3,854,260.00
	<b>Consum intern</b>	Mc	10,500.00		16,250.00		16,500.00		13,500.00		56,750.00	2,486,830.40
5	<b>CONSTRUCTII MONTAJ</b>	Lei		50,000.00		320,000.00		360,000.00		150,000.00		880,000.00
6	<b>SECTOR AGRO-ZOO.</b>	Lei		0.00		0.00		0.00		0.00		0.00
7	<b>Tamplarie Lemn</b>	Buc	27,175.00		45,500.00		46,200.00		36,400.00		155,275.00	
8	<b>Atelier CONF. METALICE</b>	Lei		150,000.00		540,000.00		520,000.00		175,000.00		1,385,000.00
9	<b>COGENERARE</b>	MW	5,280.00	876,480.00	8,448.00	1,402,368.00	8,544.00	1,418,304.00	7,104.00	1,179,264.00	29,376.00	4,876,416.00
	<b>Bonus Energie</b>	Lei		1,031,025.60		1,649,640.96		1,668,386.88		1,387,198.08		5,736,251.52
	<b>TOTAL SOCIETATE</b>			16,161,468.18		29,743,992.51		29,254,980.20		18,862,976.52		94,023,417.41

**NOTA :** Valorile sectiilor: Tamplarie Lemn , Confectii metalice si Constructii Montaj sunt prinse in valorile de productie

Director General,  
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Ing. Moscalu Nelia

Birou Planificare si Preturi,  
Ec. Liviu Enuica



