

PROGRAM DE PRODUCȚIE PENTRU ANUL 2014

Valorile sunt exprimate în lei fără TVA

Nr. Crt.	Sucursala	UM	Trim I 2014		Trim. II 2014		Trim III 2014		Trim IV 2014		2014	
			FIZIC	VPM	FIZIC	VPM	FIZIC	VPM	FIZIC	VPM	FIZIC	VPM
1	2	3	4	5	6	7	8	9	10	11	12	13
1	<u>B.C.A.</u>	Mc	62,400	7,800,000.00	140,800	17,600,000.00	142,400	17,800,000.00	123,200	15,400,000.00	468,800	58,600,000.00
1"	FixBlock	Sac			110,400	864,321.60	142,400	1,114,849.60	123,200	964,532.80	376,000	2,943,704.00
2	TUBURI	Mc	92.27	182,965.00	1,843.76	3,366,886.65	1,806.00	3,358,989.98	590.00	1,097,344.45	4,332.03	8,006,186.08
	PREMO	Mc	92.27	131,734.80	1,379.56	2,424,158.39	1,386.00	2,418,472.78	450.00	790,088.01	3,307.83	5,764,453.98
	SENTAB	Mc	0.00	51,230.20	464.20	942,728.26	420.00	940,517.19	140.00	307,256.45	1,024.20	2,241,732.10
3	<u>PREFABRICATE</u>			194,622.00		6,981,840.40		7,741,773.90		5,159,689.50		20,077,925.80
	elemente de structură	Mc	94.99	138,210.45	4,738.00	6,893,790.00	5,250.00	7,638,750.00	3,500.00	5,092,500.00	13,582.99	19,763,250.45
	beton marfă	Mc	40.00	11,944.80	475.00	141,844.50	345.00	103,023.90	225.00	67,189.50	1,085.00	324,002.70
4	<u>BALASTIERĂ</u>			286,420.00		1,165,860.00		394,680.00				1,846,960.00
	Producție globală	Mc	7,200.00	286,420.00	38,400.00	1,165,860.00	13,800.00	394,680.00	0.00	0.00	61,800.00	1,846,960.00
	Consum intern	Mc	6,250.00		16,000.00		16,500.00		13,250.00		52,000.00	2,278,681.60
5	<u>CONSTRUCȚII MONTAJ</u>	Lei		270,000.00		840,000.00		780,000.00		480,000.00		2,370,000.00
6	<u>SECTOR AGRO-ZOO.</u>	Lei		40,000.00		309,000.00		477,000.00		195,000.00		1,021,000.00
7	Tamplarie Lemn	Buc	17,425.00		43,875.00		44,550.00		39,150.00		145,000.00	
8	<u>Atelier CONF. METALICE</u>	Lei		180,000.00		240,000.00		240,000.00		190,000.00		850,000.00
9	<u>COGENERARE</u>	MW	2,000.00	337,000.00	8,800.00	1,482,800.00	8,900.00	1,499,650.00	7,800.00	1,314,300.00	27,500.00	4,633,750.00
	<u>TOTAL SOCIETATE</u>			9,291,007.00		32,850,708.65		33,406,943.48		24,800,866.75		100,349,525.88

Director General,
Ing. Razvan Ionescu

Director Economic,
Ec. Boitan Daniela

Director Comercial
Sisman Gabi

Dir. Tehnic,
Ing. Moscalu Nelia

Sef Suc. Tuburi,
Valsan Iosif

Sef Suc. Balastieră,
Ing. Belghir Gheorghe

Șef Sector Zootehnic,
Ing. Baicu Catalin

Șef Sector Agricol,
Ing. Gabi Traian

Șef Atelier Tamplărie lemn,
Truta Viorel

Sef Suc. Conf. Metalice,
Munteanu N.

Director Suc. BCA,
Ing. Zotescu Marian

Sef Aprovizionare,
Ec. Gherghinita Traian

Birou Planificare si Preturi,
Ec. Liviu Enuica

21.03.2014