

27.03.2013

**PROIECT PROGRAM DE PRODUCȚIE
PENTRU ANUL 2013**

Valorile sunt exprimate în lei fără TVA

Nr. Crt.	Sucursala	UM	ANUL 2013		Trim I 2013		Trim. II 2013		Trim III 2013		Trim IV 2013	
			FIZIC	VPM	FIZIC	VPM	FIZIC	VPM	FIZIC	VPM	FIZIC	VPM
1	2	3	4	5	6	7	8	9	10	11	14	15
1	B.C.A.	Mc	475,000.00	57,000,000.00	87,000.00	10,440,000.00	138,000.00	16,560,000.00	145,000.00	17,400,000.00	105,000.00	12,600,000.00
	TUBURI	Mc	2,869.77	5,000,000.00	0.00	0.00	918.33	1,600,000.00	1,320.09	2,300,000.00	631.35	1,100,000.00
	PREMO	Mc	2,439.31	4,250,000.00	0.00	0.00	780.58	1,360,000.00	1,122.08	1,955,000.00	536.65	935,000.00
2	SENTAB	Mc	430.46	750,000.00	0.00	0.00	137.75	240,000.00	198.01	345,000.00	94.70	165,000.00
	PREFABRICATE			8,700,000.00		600,000.00		2,100,000.00		4,000,000.00		2,000,000.00
	elemente de structură	Mc	4,823.87	7,395,000.00	332.68	510,000.00	1,164.38	1,785,000.00	2,217.88	3,400,000.00	1,108.93	1,700,000.00
	beton marfă	Mc	4,648.85	1,218,000.00	320.60	84,000.00	1,122.14	294,000.00	2,137.40	560,000.00	1,068.71	280,000.00
	plase sudate	Kg	23,262.03	87,000.00	1,610.00	6,000.00	5,620.00	21,000.00	10,682.03	40,000.00	5,350.00	20,000.00
	BALASTIERĂ			3,777,800.00		497,794.00		1,263,560.00		1,324,700.00		691,746.00
	Producție globală	Mc	111,600.00	3,777,800.00	15,300.00	497,794.00	37,200.00	1,263,560.00	39,000.00	1,324,700.00	20,100.00	691,746.00
	Producție marfă	Mc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	Consum intern	Mc	39,510.00	1,590,672.00	3,670.00	141,000.00	13,500.00	540,000.00	14,700.00	599,000.00	7,640.00	310,672.00
5	CONSTRUCȚII MONTAJ	Lei		1,402,872.00		210,000.00		380,000.00		450,000.00		362,872.00
6	SECTOR AGRO-ZOO.	Lei		400,000.00		51,000.00		77,000.00		166,000.00		106,000.00
7	TAMPLARIE PVC	Lei		120,000.00		0.00		38,000.00		50,000.00		32,000.00
8	TAMPLARIE LEMN	Lei	140,400.00	0.00	22,750.00	0.00	40,300.00	0.00	42,250.00	0.00	35,100.00	0.00
9	ALTE ACTIVITATI	Lei		1,200,000.00		150,000.00		300,000.00		450,000.00		300,000.00
10	COGENERARE	MW	23,232.00	4,321,152.00	0.00	0.00	7,104.00	1,321,344.00	8,832.00	1,642,752.00	7,296.00	1,357,056.00
11	TOTAL SOCIETATE			81,921,824.00		11,948,794.00		23,639,904.00		27,783,452.00		18,549,674.00

Director General,
Ing. Miluț Vlad

Director General Adjunct,
Ing. Tonciu Gheorghe

Director Economic,
Ec. Boitan Daniela

Director Comercial
Ing. Bloju Costinel

Director Suc. BCA,
Sing. Zotescu Marian

Director Suc. Prefabricate,
Ing. Moscalu Nelia

Sef Suc. Tuburi,

Sef Suc. Balastieră,
Ing. Belghir Gheorghe

Șef Sector Zootehnic,
Ing. Baicu Catalin

Șef Sector Agricol,
Ing. Ionela Georgescu

Șef Atelier Tamplărie PVC,
Sing. Mandache Gheorghe

Constructii Montaj,
Ing. Milea Monica

Șef Atelier Tamplărie lemn,
Ing. Truta Viorel

Șef Atelier Atelier Mecanic,
Ms. Munteanu Nicolae

Sef Serviciu Tehnic,
Ing. Bogdan Coarna

Sef Aprovizionare,
Ec. Gherghinita Traian

Birou Planificare si Preturi,
Ec. Razvan Militaru